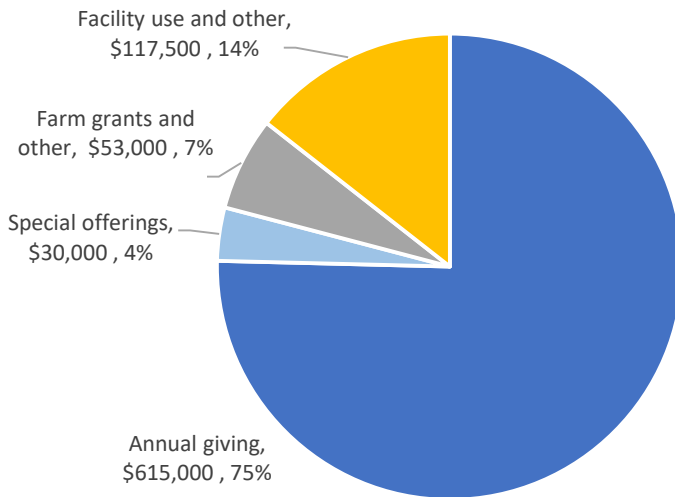


The 2024 annual budget is \$815,500 (January to December). A brief overview of the sources and uses of funds follows.

SOURCES OF FUNDS



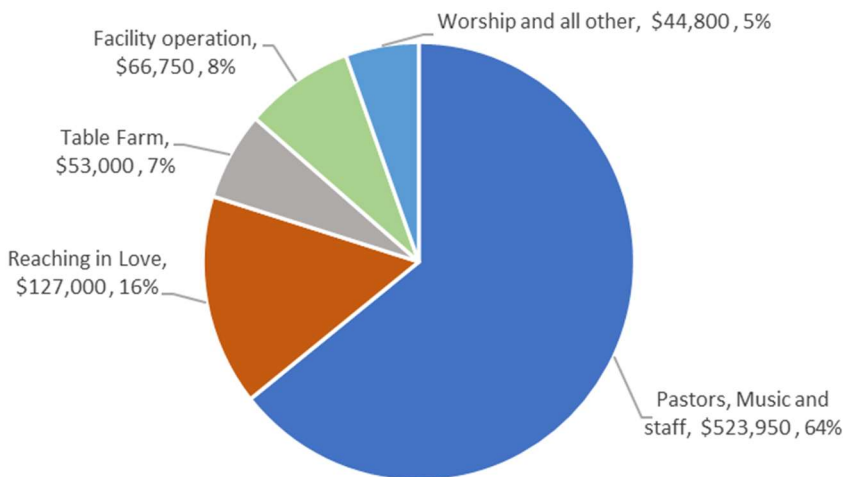
Annual Giving by community members is the largest and most important source for our annual budget. Giving has increased by about 25% since 2020.

Special Offerings include Easter, Christmas and any offerings in support of a specific program.

Facility Use includes fees paid by our resident pre-school and community groups who use the facility. Later this year, we will begin leasing our bakery.

Table Farm is funded through multiple grants. Income shown here is for the final growing year at St. Roberts. A new CDFA grant of \$296,000 not included here will fund relocation, start-up and operation of a new farm located in South Sacramento.

USES OF FUNDS



Personnel. Church budgets are about people. In addition to our two full-time pastors, we support a music director and several part-time staff (i.e., custodian, bookkeeper, nursery care, sound technician, IT support, hospitality).

Reaching in Love. We support ministries through the United Methodist Church, local groups and emerging needs (e.g., 2023 we provided funds to Turkey/Syria, Gaza and Hawaii).

Facility Operation. Recurring expenses such as routine maintenance, utilities and property insurance.

Worship and all other. The budget also includes funds for weekly worship and hospitality supplies, web and other technology support, office expenses, online fees and travel costs to church conferences.

Table Farm budget includes support for staff, student interns (up to 13 paid fellowships and apprenticeships) along with funds for outreach, farming materials and supplies.